

SCHOOLS FORUM

A meeting of **Schools Forum** will be held on

Thursday, 22 March 2012

commencing at **9.00 am**

The meeting will be held in the Board Room, Town Hall, Castle Circus, Torquay
TQ1 3DR

Please note the change in venue.

Working for a healthy, prosperous and happy Bay

For information relating to this meeting or to request a copy in another format or language please contact:

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SCHOOLS FORUM AGENDA

1. **Apologies/Changes to Membership**
2. **Minutes** (Pages 1 - 3)
To confirm as a correct record the minutes of the meeting held on 9 February 2012.
3. **Matters Arising**
4. **2012/13 DSG Allocations** (Pages 4 - 11)
To consider a report on the above.
5. **Statementing Contingency** (Verbal Report)
6. **Anticipated end of 2011/2012 DSG Position** (Verbal Report)
7. **Future Meeting Dates**
Thursday 8 November 2012
Thursday 7 February 2013
Thursday 21 March 2013



Minutes of the Schools Forum

9 February 2012

-: Present :-

Sue Foot, Russell Green, Roger Hughes, Councillor Chris Lewis, Mike Lock and Debbie Main, Daneian Rees and Sharon Wallwork

(Also in attendance: Lisa Finn, Councillor Chris Lewis and Matt Redwood)

480. Apologies/Changes to Membership

Apologies were received from Nicola Bridgewater, Iris Butler, Gill Battye, Anne Henderson, Cathy Gilfillan (who was represented by Daneian Rees), Nicholas Smith (who was represented by Sharon Wallwork), Roy Pike (who was represented by Lindsay King) and Lisa Redfern. The Chairman also welcomed Debbie Main to the Forum.

481. Minutes

The Minutes of the meeting of the Schools' Forum held on 10 November 2011 were confirmed as a correct record and signed by the Chairman.

482. 2012/13 Dedicated Schools Grant

The Forum were advised that the 2012/13 Dedicated Schools Grant (DSG) was calculated using the Guaranteed Unit of Funding (GUF) multiplied by the number of pupils in the January 2012 census. The GUF for 2012/13 was a like for like cash allocation compared with 2011/12 without an inflationary increase.

The Head of School Commissioning explained that the predicted pupil numbers meant Torbay should not need the 2% safety net set out by the Secretary of State. The setting of the MFG at -1.5% provided a safety net for all schools who may be affected by changes to year on year in circumstances such as different levels of transience.

The Forum noted that significant amounts of funding was being distributed via free school meals (FSM) and with a forecast increase in FSM pupil numbers a budget pressure of £415,000 would occur if the unit values in the 2011/12 formula were maintained for 2012/13, a pressure which was unaffordable in a 'cash flat' budget allocation. Therefore in 2012/13 the budget lines distributed by FSM numbers will remain the same, so the same amounts of funding will be allocated to schools but they will be divided by a greater number of FSM pupil numbers so the actual amount per pupil would be lower.

483. Pupil Premium 2012/13

The Forum noted that the pupil premium was introduced in 2011/12 as an allocation of funding based upon FSM registered eligible pupils. In 2011/12 the FSM pupil premium was £488 per pupil and this had been increased to £600 per pupil for 2012/13.

A Forum Member highlighted allocations for special schools were not included as they were either a maintained special school or PRU, with the premium being held by the Local Authority which resulted in some uncertainty for these establishments.

484. Special School Funding Formula Consultation 2012/13

The Head of Schools Commissioning advised the Forum that he had distributed a consultation document which proposed changes to the funding formula for special schools.

He explained that at present the majority of special schools receive their funding via pupil place led funding which was structured to accommodate different levels of moderate learning needs (MLD) and recognised that children within this category can have very significant differences in SEN and levels of funding were needed to reflect this. There is also a behaviour, emotional and social difficulties (BESD) pupil place led category which during discussions with special school headteachers, it has come to light that this did not adequately reflect the wide range of needs for pupils with BESD in special schools. The consultation proposed to create a further category of BESD 2 for pupils with significant BESD SEN needs.

The Head of Schools Commissioning advised that the BESD 2 places would be for a small number of the most challenging SEN pupils in Torbay School and were pupils who in the past would have most likely been placed at expensive independent special provision.

The Forum were supportive of the proposals and welcomed the opportunity for staff to develop their skills.

485. Extended Services Dedicated Schools Grant Contribution 2012/13

The Head of School Commissioning advised the Forum that the Extended Services Working Party had met and produced the report that the Forum were considering. The report illustrated some of the services which were being delivered as a result of funding for extended services and that these services were Torbay wide.

The Forum were of the view that extended services should continue to be funded.

486. Projected Dedicated Schools Grant 2011/12 Outturn

The Forum were advised that the DSG was expected to break even this year, however the government had been very clear that should the DSG be overspent it would affect the forthcoming year allocation. The Head of School Commissioning

advised that some services were placing a pressure on the DSG but these were currently being offset by underspend in other services.

487. Future Use of Chestnut Primary School Site

The Forum was informed that on 1 February 2012 the Council had agreed to the Chestnut School site becoming a base for a Primary Behaviour Hub, Music Service Base and possibly a base for the South Devon Gym Club.

The Head of School Commissioning explained that there would be an implication for the DSG in that the Primary Behaviour Hub would require premises costs and the intention was to use the same formula as all primary schools. The Head of School Commissioning explained that these costs would not be an additional call upon the DSG as this was part of the 2011/12 budget planning.

488. Future Meeting Dates

The Forum agreed the following future meeting dates:

Thursday 28 June 2012
Thursday 8 November 2012
Thursday 7 February 2013
Thursday 21 March 2013

Agenda Item 4

School Forum 22nd March

2012/13 DSG allocations

The final pupil numbers that were used to calculate the 2012/13 DSG are

Primary Schools (excluding nursery)	8,742
Secondary Schools (excluding Post 16)	7,158
Special Schools	323.5
PRU/EOTAS/Others	97.0
Nursery	1,078.7
Total (including academies)	17,399.20

These figures compared to 2011/12

Primary Schools (excluding nursery)	8,707
Secondary Schools (excluding Post 16)	7,226
Special Schools	309
PRU/EOTAS/Others	84.0
Nursery	1,055.7
Total (including academies)	17,381.7

2012/13 DSG is calculated using the Guaranteed Unit of Funding (GUF) multiplied by the number of pupils in the January 2012 census. The GUF for Torbay in 2012/13 is £4,841.97 per pupil. The GUF for 2012/13 is a like for like cash allocation compared with 2011/12 with no inflationary increase.

Using the above pupil numbers gives an indicative 2012/13 DSG of £84,245,000

The amount allocated via the school funding formula has risen due to predicted higher numbers of pupils in nursery/early years settings, higher levels of statementing funding, increases in premises, more places in special schools and the protection of the Minimum Funding Guarantee.

In 2012/13 there are 7 primary schools on MFG (an increase from 2 in 2011/12). No secondary or special schools are on MFG allocations. The 5 new primary schools on MFG are almost all due to lower levels of transience funding via the Inclusion sub formula. They will all receive partial protection from the MFG which is set at -1.5% for 2012/13. MFG 'protection' was a pressure on DSG of approximately £160k.

There were a number of other pressures in setting the 2012/13 DSG. These included Carbon Tax premium for all schools including academies (£90k), NNDR revaluations (£273k), increased costs of statements in schools (£86k), increased allocations for FSM (£121k), increased numbers of pupils on EOTAS (£60k) and increased costs for very specialist SEN provision in independent special schools (£120k).

There were reductions made in a number of areas such as Diploma funding (£240k), 14-16 Practical Learning courses (£80k), Secondary behaviour and attendance (£100k) and contributions to redundancies in schools (£200k).

Allocations to special schools have increased due to the introduction of a BESD2 band at Torbay school, full year allocation of 130 places at Mayfield and an additional 10 places at Combe Pafford for

September 2012 from the September 2011 base of 172 places. An additional £245k across all three schools.

The final pressure in 2012/13 is planned pupil growth for an additional 60 reception pupils across 3 Torquay primary schools from September 2012 (£80k). This is in response to an increased birth rate in Torbay and increasing numbers of applications to primary schools.

Pupil Premium

It is the second year of this funding stream. The 2011/12 allocation was based upon the number of pupils eligible for free school meals based upon the January pupil census. For 2012/13, this has been altered to take into account the number of pupils in a school from the 2012 January pupil census who have **ever** been eligible for free school meals in the last 6 years, this is known as "Ever 6". The amounts are as follows:-

- £600 per pupil who is/ever was eligible for free school meals in the last 6 years
- £600 per pupil for those who have been looked after for at least 6 months @ April 2012
- £250 per pupil for those from Service (armed forces) families

For pupils who are looked after, the allocation to the school or setting will be made by the Local Authority in the Autumn Term when the looked after children figure has been confirmed by the DfE.

Inflators applied to each formula

In overall terms, as the funding resource from DfE has remained the same as 2011/12, therefore there has not been any inflation applied to any formula. However, as agreed at Schools Forum 9th February 2012, a total of £130k has been added to primary, secondary and special school meals sub formulae to reflect the increased number of free school meals. Also, premises sub formula has increased by £8k to reflect changes to floor areas.

Mainstreaming of Grants

As was the case in 2011/12 a large number of grants are included in Torbay's DSG and hence the local funding formula. All affected grants are detailed in Section 2 of the Scheme for Financing Primary and Secondary Schools 2012/13.

School Development Grant £2.4m includes a range of individual grants. One of the other grants was funding for AST (£300k). An element of this funding is retained centrally to allocate to specific schools for AST outreach funding which is overseen by Suzie Franklin. Specialist School funding, £1.3m, is allocated using the same funding methodology as 11/12.

The remainder of SDG is allocated using the same methodology as 11/12 with the exception of that associated with the secondary Post Leadership Incentive Grant (LIG) funding that was received by Torquay Community College and Westlands. For 2011/12 £121k of this funding was allocated across all Secondaries based upon FSM numbers. For 2012/13 the full £240k is allocated across all Secondaries in the same way.

SUMMARY COMPARISON OF SCHOOL ALLOCATIONS 2012/13 WITH 2011/12

DFES No.	School Name	11/12		12/13		11/12		12/13		11/12		12/13		11/12		12/13		11/12		12/13		11/12		12/13		Variation	
		Pupil Numbers NOR Jan-11	Pupil Numbers NOR Jan-12	Variation	Nursery or Post 16 Nos. Jan-11	Nursery or Post 16 Nos. Jan-12	NOR Incl. P16 & Nursery Jan-11	NOR Incl. P16 & Nursery Jan-12	Variation	AWPU & School Specific £	AWPU & School Specific £	Variation	Premises & Facilities £	Premises & Facilities £	Variation	Nursery Funding £	Nursery Funding £	Variation	Off-Site Games £	Off-Site Games £	Variation	Nursery Funding £	Nursery Funding £	Variation	Off-Site Games £		Off-Site Games £
2407	Furzeham Primary and Nursery School	269	273	1%	27.3	19.4	296.3	292.4	-1%	604,459	614,141	2%	65,173	65,173	0%	69,944	85,797	23%				85,797	85,797	0%			
2434	Curledge Street Primary School	389	365	-6%	27	27.0	416	392.0	-6%	846,495	804,124	-5%	91,242	68,893	-24%	91,796	90,431	-1%				90,431	90,431	0%	6,089	5,713	-6%
2438	Oldway Primary School	636	637	0%	27.5	30.4	663.5	667.4	1%	1,351,008	1,353,083	0%	115,005	131,642	14%	90,856	101,895	12%				101,895	101,895	0%			
2439	White Rock Primary School	421	420	0%			421	420.0	0%	914,233	911,974	0%	81,530	81,530	0%												
2453	Cockington Primary School	390	387	-1%			390	387.0	-1%	853,721	847,442	-1%	46,797	50,988	9%												
2454	Ellacombe School	247	227	-8%			247	227.0	-8%	562,735	525,302	-7%	55,511	53,916	-3%												
2455	Homelands Primary School	206	204	-1%			231.3	229.3	-1%	477,628	473,691	-1%	84,318	88,108	4%												
2456	St. Margaret's School	342	356	4%			342	356.0	4%	754,127	785,903	4%	78,317	78,317	0%												
2460	Watcombe Primary School	203	201	-1%			234.4	235.7	1%	472,197	468,247	-1%	88,207	88,207	0%												
2464	Preston Primary School	313	315	1%			313	315.0	1%	696,216	700,177	1%	60,430	60,430	0%												
2468	Shiphay School and Orchard Nursery	395	403	2%			426.2	434.2	2%	863,566	880,270	2%	75,478	75,464	0%												
2469	Sherwell Valley Primary School	619	623	1%			648.4	651.7	1%	1,317,909	1,325,970	1%	128,805	128,805	0%												
2473	Roselands Primary School	222	250	13%			222	250.0	13%	511,071	569,305	11%	45,499	47,270	4%												
2474	Barton Primary School	417	436	5%			446.8	466.6	4%	912,719	949,413	4%	113,666	113,666	0%												
3103	Brxham C of E Primary School	202	209	3%			229.1	235.5	3%	469,735	483,934	3%	43,797	43,797	0%												
3119	Iisham C of E Primary School	174	176	1%			174	176.0	1%	412,414	416,285	1%	19,046	19,046	0%												
3120	Upton St. James Primary	85	92	8%			85	92.0	8%	232,279	246,457	6%	16,701	16,701	0%												
3121	Warberry C of E Primary School	315	310	-2%			338.3	331.9	-2%	699,865	689,290	-2%	59,886	59,886	0%												
3600	Galimpton C of E Primary School	209	202	-3%			209	202.0	-3%	483,399	468,683	-3%	39,233	39,233	0%												
3601	St. Margaret Clitherow Catholic Primary School	88	121	38%			88	121.0	38%	238,192	305,381	28%	29,844	29,844	0%												
3613	Sacred Heart Catholic Primary and Nursery School	205	196	-4%			225.9	213.8	-5%	475,279	458,150	-4%	35,476	35,476	0%												
3614	Queensway Catholic Primary School	191	190	-1%			191	190.0	-1%	444,066	445,602	0%	61,256	61,256	0%												
3615	All Saints Babbacombe C of E Primary School	200	203	2%			200	203.0	2%	464,555	471,821	2%	35,744	35,744	0%												
3616	St. Marychurch C of E Primary School	247	259	5%			266.6	280.1	5%	563,415	589,521	5%	51,250	51,250	0%												
3617	Priory Roman Catholic Primary School	181	183	1%			181	183.0	1%	425,567	432,346	2%	30,630	30,630	0%												
3618	Torre C of E Primary School	219	213	-3%			245.5	243.2	-1%	503,089	491,746	-2%	44,389	49,132	11%												
3619	Collaton St. Mary C of E Primary School	206	202	-2%			206	202.0	-2%	477,373	469,702	-2%	29,870	29,870	0%												
3751	Eden Park Primary	320	347	8%			343.4	370.8	8%	705,343	765,105	8%	99,712	99,712	0%												
3752	Kings Ash Primary	354	363	3%			369.7	384.8	4%	782,230	796,537	2%	72,771	73,271	1%												
3200	Hayes School	381	378	-1%			406.4	403.7	-1%	830,907	828,640	0%	62,963	62,963	0%												
	TOTAL PRIMARY SCHOOLS	8,646	8,741	1%	410.80	415.96	9,056.80	9,156.96	1%	19,345,792	19,568,243	1%	1,862,545	1,870,191	0%	1,374,354	1,454,924	6%	0	0	0%	1,374,354	1,454,924	6%	28,753	28,784	0%
4114	Torquay Grammar School for Girls	596	602	1%			858	851	-1%	1,796,721	1,811,759	1%	236,252	236,252	0%												
4115	Torquay Community College	807	811	0%			807	811	0%	2,391,516	2,398,087	0%	288,493	288,493	0%												
4116	Churston Ferrers Grammar School	651	651	0%			931	954	2%	1,951,128	1,948,932	0%	218,335	218,335	0%												
4117	Westlands School & Technology College	1,078	1,081	0%			1,322	1,315	-1%	3,151,467	3,156,470	0%	511,651	535,111	5%												
4118	Brixham College	1,050	1,006	-4%			1,050	1,006	-4%	3,071,367	2,947,955	-4%	269,556	269,556	0%												
4119	Paignton Community & Sports College	1,308	1,302	0%			1,516	1,464	-3%	3,796,269	3,773,226	-1%	588,840	589,780	0%												
4601	St Cuthbert Mayne Joint Catholic and C of E School	971	943	-3%			1,149	1,079	-6%	2,851,188	2,768,951	-3%	235,415	239,607	2%												
5401	Torquay Boys' Grammar School	764	774	1%			1,113	1,113	0%	2,268,345	2,293,831	1%	268,182	268,182	0%												
	TOTAL SECONDARY SCHOOLS	7,225	7,170	-1%	1,521	1,423	8,746	8,593	-2%	21,278,001	21,099,211	-1%	2,616,725	2,645,317	1%	0	0	0%	0	0	0%	1,374,354	1,454,924	6%	36,460	36,460	0%
	TOTAL PRIMARY & SECONDARY	15,871	15,911	0%	1,932	1,839	17,803	17,750	0%	40,623,793	40,667,454	0%	4,479,271	4,515,509	1%	1,374,354	1,454,924	6%	65,213	65,244	0%	1,374,354	1,454,924	6%	65,244	65,244	0%

SUMMARY COMPARISON OF SCHOOL ALLOCATIONS 2012/13 WITH 2011/12

DFES No.	School Name	11/12		12/13		11/12		12/13		11/12		12/13		11/12		12/13		
		Buildings Insurance VA & Ex GM Schls £	Buildings Insurance VA & Ex GM Schls £	Variation	Admission Related Functions £	Admission Related Functions £	Recovery of Post 16 Non-AWPU Factor £	Variation	Inclusion £	Inclusion £	Recovery of Post 16 Non-AWPU Factor £	Variation	Inclusion £	Inclusion £	School Standards Grant £	School Standards Grant £	Variation	School Standards Grant £
2407	Furzeham Primary and Nursery School							29,100	53,736			85%	49,926	49,298			-1%	49,298
2434	Curledge Street Primary School							155,754	188,908			21%	65,248	62,009			-5%	62,009
2438	Oldway Primary School							58,117	56,397			-3%	96,928	97,140			0%	97,140
2439	White Rock Primary School						2,297	22,709	21,226			-7%	65,888	65,581			0%	65,581
2453	Cockington Primary School							143,887	115,619			-20%	61,920	61,371			-1%	61,371
2454	Ellacombe School							180,085	158,537			-12%	43,616	40,959			-6%	40,959
2455	Homelands Primary School							38,134	38,909			2%	41,606	41,253			-1%	41,253
2456	St. Margaret's School						2,031	117,195	130,519			11%	55,776	57,416			3%	57,416
2460	Watcombe Primary School							96,733	67,839			-30%	42,003	42,072			0%	42,072
2464	Preston Primary School							37,591	40,322			7%	52,064	52,186			0%	52,186
2468	Shiphay School and Orchard Nursery						2,356	59,210	44,434			-25%	66,554	67,393			1%	67,393
2469	Sherwell Valley Primary School							84,216	64,343			-24%	94,995	95,138			0%	95,138
2473	Roselands Primary School							60,809	62,404			3%	40,416	43,894			9%	43,894
2474	Barton Primary School							294,302	382,580			30%	69,190	71,521			3%	71,521
3103	Brixham C of E Primary School							20,773	32,394			56%	41,325	42,046			2%	42,046
3119	Isham C of E Primary School							17,836	16,654			-7%	34,272	34,453			1%	34,453
3120	Upton St. James Primary							48,302	47,465			-2%	22,880	23,737			4%	23,737
3121	Warberry C of E Primary School						1,930	48,561	44,341			-9%	55,302	54,342			-2%	54,342
3600	Galton C of E Primary School						1,428	10,029	12,349			23%	38,752	37,770			-3%	37,770
3601	St. Margaret Clitherow Catholic Primary School						920	18,150	27,694			53%	23,264	27,436			18%	27,436
3613	Sacred Heart Catholic Primary and Nursery School						1,499	50,090	47,400			-5%	40,915	39,280			-4%	39,280
3614	Queensway Catholic Primary School						1,352	94,766	60,690			-36%	36,448	36,239			-1%	36,239
3615	All Saints Babbarcombe C of E Primary School						1,394	61,788	29,636			-52%	37,600	37,898			1%	37,898
3616	St. Marychurch C of E Primary School						1,670	117,273	86,712			-26%	46,125	47,734			3%	47,734
3617	Priory Roman Catholic Primary School						1,310	53,817	40,952			-24%	35,168	35,346			1%	35,346
3618	Torre C of E Primary School						1,581	55,794	66,441			19%	43,424	43,021			-1%	43,021
3619	Collaton St. Mary C of E Primary School						940	22,605	34,686			53%	38,368	37,770			-2%	37,770
3751	Eden Park Primary							72,085	89,016			23%	55,955	59,299			6%	59,299
3752	Kings Ash Primary							257,845	259,424			1%	59,322	61,091			3%	61,091
3200	Hayes School						2,257	57,656	95,178			65%	64,019	63,499			-1%	63,499
	TOTAL PRIMARY SCHOOLS	4,506	16,002	0%	23,437	2,229	23,436	2,385,212	2,416,804	0	0	0	1,519,270	1,528,192	1%	1,519,270	1%	1,528,192
4114	Torquay Grammar School for Girls						12,133	12,205					123,540	124,600			1%	124,600
4115	Torquay Community College						6,432	6,432					116,910	119,307			2%	119,307
4116	Churston Ferrers Grammar School						12,492	12,527					133,030	138,228			4%	138,228
4117	Westlands School & Technology College						11,978	12,056					183,860	185,994			1%	185,994
4118	Brixham College						7,946	7,714					148,500	145,109			-2%	145,109
4119	Paignton Community & Sports College												209,080	205,709			-2%	205,709
4601	St Cuthbert Mayne Joint Catholic and C of E School						7,431	7,300					161,370	154,768			-4%	154,768
5401	Torquay Boys' Grammar School						13,228	13,336					156,690	159,266			2%	159,266
	TOTAL SECONDARY SCHOOLS	18,060	18,060	0%	65,208	71,570	71,570	2,291,526	2,291,565	0%	0%	0%	1,232,980	1,232,980	0%	1,232,980	0%	1,232,980
	TOTAL PRIMARY & SECONDARY	34,062	34,062	0%	88,645	95,006	95,006	4,676,739	4,708,368	-5%	-5%	4,676,739	2,752,250	2,761,172	1%	2,752,250	1%	2,761,172

SUMMARY COMPARISON OF SCHOOL ALLOCATIONS 2012/13 WITH 2011/12

DFES No.	School Name	11/12		12/13		11/12		12/13		11/12		12/13		11/12		12/13		11/12		12/13		
		SSG Personalisation £	SSG Personalisation £	Variation	Extended Schools Sustainability £	Extended Schools Sustainability £	Variation	Extended Schools Subsidy £	Extended Schools Subsidy £	Variation	Primary Strategy £	Primary Strategy £	Variation	Secondary Strategy £	Secondary Strategy £	Variation	School Development Grant £	School Development Grant £	Variation	School Development Grant £	School Development Grant £	Variation
2407	Furzeham Primary and Nursery School	8,588	6,807	-21%	3,304	3,352	1%	6,000	7,045	17%	9,551	9,661	1%	9,661	9,661	0%	35,671	35,196	-1%	35,671	35,196	-1%
2434	Curledge Street Primary School	21,312	17,476	-18%	4,777	4,482	-6%	18,881	21,298	13%	13,811	12,917	-6%	12,917	12,917	0%	49,091	46,259	-6%	49,091	46,259	-6%
2438	Oldway Primary School	15,255	16,572	9%	7,811	7,822	0%	12,529	10,649	-15%	22,581	22,542	0%	22,542	22,542	0%	75,621	76,063	1%	75,621	76,063	1%
2439	White Rock Primary School	8,072	6,426	-20%	5,170	5,157	0%	6,882	6,717	-2%	14,947	14,863	-1%	14,863	14,863	0%	36,613	36,526	0%	36,613	36,526	0%
2453	Cockington Primary School	18,646	12,383	-34%	4,790	4,752	-1%	19,764	17,366	-12%	13,847	13,695	-1%	13,695	13,695	0%	52,922	52,515	-1%	52,922	52,515	-1%
2454	Ellacombe School	15,942	15,713	-1%	3,033	2,787	-8%	19,587	18,677	-5%	8,770	8,033	-8%	8,033	8,033	0%	66,469	61,087	-8%	66,469	61,087	-8%
2455	Homelands Primary School	6,104	5,267	-14%	2,530	2,505	-1%	7,941	7,209	-9%	7,314	7,219	-1%	7,219	7,219	0%	27,814	27,574	-1%	27,814	27,574	-1%
2456	St. Margaret's School	14,397	11,673	-19%	4,200	4,372	4%	15,882	15,728	-1%	12,142	12,598	4%	12,598	12,598	0%	50,740	52,817	4%	50,740	52,817	4%
2460	Watcombe Primary School	9,513	15,299	61%	2,493	2,468	-1%	14,646	15,073	3%	7,207	7,113	-1%	7,113	7,113	0%	68,356	68,741	1%	68,356	68,741	1%
2464	Preston Primary School	3,726	6,443	73%	3,844	3,868	1%	5,294	4,915	-7%	11,113	11,147	0%	11,147	11,147	0%	36,351	36,583	1%	36,351	36,583	1%
2468	Shiphay School and Orchard Nursery	10,944	9,461	-14%	4,851	4,949	2%	7,764	7,700	-1%	14,024	14,261	2%	14,261	14,261	0%	51,308	52,271	2%	51,308	52,271	2%
2469	Sherwell Valley Primary School	17,215	18,478	7%	7,602	7,650	1%	11,117	10,649	-4%	21,977	22,047	0%	22,047	22,047	0%	61,727	62,040	1%	61,727	62,040	1%
2473	Roselands Primary School	7,882	6,606	-16%	2,726	3,070	13%	8,647	7,209	-17%	7,882	8,847	12%	8,847	8,847	0%	29,893	33,663	13%	29,893	33,663	13%
2474	Barton Primary School	22,911	30,228	32%	5,121	5,354	5%	31,234	33,586	8%	14,805	15,429	4%	15,429	15,429	0%	92,930	97,040	4%	92,930	97,040	4%
3103	Brixham C of E Primary School	9,134	4,671	-49%	2,481	2,566	3%	3,882	4,424	14%	7,172	7,396	3%	7,396	7,396	0%	32,086	32,985	3%	32,086	32,985	3%
3119	Isham C of E Primary School	2,246	2,726	21%	2,137	2,161	1%	2,470	2,785	13%	6,178	6,228	1%	6,228	6,228	0%	32,385	32,758	1%	32,385	32,758	1%
3120	Upton St. James Primary	5,549	3,944	-29%	1,044	1,130	8%	5,470	5,570	2%	3,018	3,256	8%	3,256	3,256	0%	29,704	32,150	8%	29,704	32,150	8%
3121	Warberry C of E Primary School	8,374	8,317	-1%	3,869	3,807	-2%	8,470	6,062	-28%	11,184	10,970	-2%	10,970	10,970	0%	34,538	33,885	-2%	34,538	33,885	-2%
3600	Galton C of E Primary School	4,629	5,987	29%	2,567	2,481	-3%	3,176	3,113	-2%	7,420	7,148	-4%	7,148	7,148	0%	20,155	19,480	-3%	20,155	19,480	-3%
3601	St. Margaret Clitherow Catholic Primary School	4,282	3,596	-16%	1,081	1,486	37%	1,765	1,113	-37%	3,124	4,282	37%	4,282	4,282	0%	20,816	28,621	38%	20,816	28,621	38%
3613	Sacred Heart Catholic Primary and Nursery School	5,857	12,066	106%	2,518	2,407	-4%	5,823	6,553	13%	7,278	6,936	-5%	6,936	6,936	0%	29,419	27,849	-5%	29,419	27,849	-5%
3614	Queensway Catholic Primary School	7,603	8,373	10%	2,346	2,333	-1%	6,529	5,898	-10%	6,781	6,724	-1%	6,724	6,724	0%	30,079	29,921	-1%	30,079	29,921	-1%
3615	All Saints Babbacombe C of E Primary School	6,223	9,733	56%	2,456	2,493	1%	5,470	5,570	2%	7,101	7,184	1%	7,184	7,184	0%	21,631	21,956	2%	21,631	21,956	2%
3616	St. Marychurch C of E Primary School	8,192	10,393	27%	3,033	3,180	5%	7,941	9,830	24%	8,770	9,165	5%	9,165	9,165	0%	31,554	33,152	5%	31,554	33,152	5%
3617	Priory Roman Catholic Primary School	9,196	7,358	-20%	2,223	2,247	1%	6,706	6,390	-5%	6,426	6,476	1%	6,476	6,476	0%	42,807	43,280	1%	42,807	43,280	1%
3618	Torre C of E Primary School	8,258	6,759	-18%	2,690	2,616	-3%	5,823	5,734	-2%	7,775	7,538	-3%	7,538	7,538	0%	28,104	27,836	-1%	28,104	27,836	-1%
3619	Collaton St. Mary C of E Primary School	2,946	6,034	105%	2,530	2,481	-2%	3,706	3,441	-7%	7,314	7,148	-2%	7,148	7,148	0%	20,239	19,846	-2%	20,239	19,846	-2%
3751	Eden Park Primary	12,978	9,866	-24%	3,930	4,261	8%	10,764	12,615	17%	11,361	12,280	8%	12,280	12,280	0%	43,163	46,602	8%	43,163	46,602	8%
3752	Kings Ash Primary	23,558	29,500	25%	4,348	4,458	3%	26,116	28,343	9%	12,569	12,846	2%	12,846	12,846	0%	87,569	91,146	4%	87,569	91,146	4%
6200	Hayes School	18,045	14,163	-22%	4,679	4,642	-1%	14,293	14,417	1%	13,527	13,377	-1%	13,377	13,377	0%	46,668	46,356	-1%	46,668	46,356	-1%
	TOTAL PRIMARY SCHOOLS	317,577	322,316	1%	106,184	107,337	1%	304,574	307,680	1%	306,970	309,324	1%	309,324	309,324	0%	1,286,424	1,306,197	2%	1,286,424	1,306,197	2%
4114	Torquay Grammar School for Girls	11,044	12,712	15%	7,320	7,392	1%	2,118	2,949	39%	6,426	6,476	1%	6,476	6,476	0%	51,309	52,907	3%	51,309	52,907	3%
4115	Torquay Community College	93,495	104,625	12%	9,911	9,959	0%	30,704	35,224	15%	7,959	7,959	0%	7,959	7,959	0%	171,009	138,145	-19%	171,009	138,145	-19%
4116	Churston Ferrers Grammar School	16,764	16,120	-4%	7,995	7,994	0%	6,000	5,079	-15%	7,994	7,994	0%	7,994	7,994	0%	87,718	93,473	7%	87,718	93,473	7%
4117	Westlands School & Technology College	124,229	106,900	-14%	13,239	13,274	0%	41,822	38,992	-7%	13,274	13,274	0%	13,274	13,274	0%	211,746	174,007	-18%	211,746	174,007	-18%
4118	Brixham College	82,991	89,123	7%	12,895	12,353	-4%	21,881	22,773	4%	4,282	4,282	0%	4,282	4,282	0%	119,505	129,537	8%	119,505	129,537	8%
4119	Paignton Community & Sports College	146,647	149,048	2%	16,064	15,988	-0%	49,233	44,727	-9%	49,233	44,727	-9%	44,727	44,727	0%	191,645	214,845	12%	191,645	214,845	12%
4601	St Cuthbert Mayne Joint Catholic and C of E School	84,796	80,162	-5%	11,925	11,580	-3%	22,587	23,428	4%	22,587	23,428	4%	23,428	23,428	0%	100,623	109,658	9%	100,623	109,658	9%
5401	Torquay Boys' Grammar School	13,621	14,896	9%	9,383	9,505	1%	2,294	3,113	36%	3,113	3,113	0%	3,113	3,113	0%	74,300	76,446	3%	74,300	76,446	3%
	TOTAL SECONDARY SCHOOLS	573,586	573,586	0%	88,732	88,046	-1%	176,639	176,285	0%	176,639	176,639	0%	176,639	176,639	0%	1,007,855	989,018	-2%	1,007,855	989,018	-2%
	TOTAL PRIMARY & SECONDARY	891,163	895,902	1%	194,916	195,383	0%	481,213	483,965	1%	306,970	309,324	1%	309,324	309,324	0%	2,294,279	2,295,215	0%	2,294,279	2,295,215	0%

SUMMARY COMPARISON OF SCHOOL ALLOCATIONS 2012/13 WITH 2011/12

DFES No.	School Name	11/12			12/13			11/12			12/13			11/12			12/13		
		2011/12 Formula Allocation £	2012/13 Formula Allocation £	Variation	Minimum Funding Guarantee £	Minimum Funding Guarantee £	Variation	Total School Allocation £	Total School Allocation £	Variation	Schools Allocation Determined by	Schools Allocation Determined by	Pupil Premium £	Pupil Premium £	Variation	2011/12 Total Funding £	2012/13 Total Funding £	Variation	
2407	Furzeham Primary and Nursery School	976,696	1,048,207	7%	966,263	1,003,885	4%	976,696	1,048,207	7%	Formula	42,000	42,000	187%	991,316	1,090,207	10%		
2434	Curledge Street Primary School	1,603,142	1,609,017	0%	1,536,128	1,535,518	0%	1,603,142	1,609,017	0%	Formula	96,410	96,410	108%	1,649,552	1,705,417	3%		
2438	Oldway Primary School	2,071,855	2,146,710	4%	2,024,999	2,102,888	4%	2,071,855	2,146,710	4%	Formula	31,530	70,750	124%	2,103,385	2,217,460	5%		
2439	White Rock Primary School	1,276,744	1,282,082	0%	1,232,852	1,260,795	2%	1,276,744	1,282,082	0%	Formula	16,970	39,750	134%	1,293,714	1,321,832	2%		
2453	Cockington Primary School	1,401,946	1,375,359	-2%	1,362,592	1,402,089	3%	1,401,946	1,402,089	0%	Formula	48,160	92,400	92%	1,450,106	1,494,489	3%		
2454	Ellacombe School	1,115,405	1,042,851	-7%	1,067,038	1,036,555	-3%	1,115,405	1,042,851	-7%	Formula	47,730	88,200	85%	1,163,135	1,131,051	-3%		
2455	Homelands Primary School	900,760	886,928	-2%	853,780	878,435	3%	900,760	886,928	-2%	Formula	19,350	31,800	64%	920,110	918,728	0%		
2456	St. Margaret's School	1,324,157	1,364,299	3%	1,278,089	1,335,709	5%	1,324,157	1,364,299	3%	Formula	38,700	74,400	92%	1,362,857	1,438,699	6%		
2460	Watcombe Primary School	1,082,967	1,079,744	0%	1,025,141	1,077,219	5%	1,082,967	1,079,744	0%	Formula	35,690	65,400	83%	1,118,657	1,145,144	2%		
2464	Preston Primary School	1,100,342	1,153,258	5%	1,059,132	1,132,273	7%	1,100,342	1,153,258	5%	Formula	13,500	25,950	92%	1,113,842	1,179,208	6%		
2468	Shiphay School and Orchard Nursery	1,370,194	1,361,017	-1%	1,320,203	1,359,342	3%	1,370,194	1,361,017	-1%	Formula	18,920	43,500	130%	1,389,114	1,404,517	1%		
2469	Sherwell Valley Primary School	2,070,939	2,046,851	-1%	2,017,800	2,032,763	1%	2,070,939	2,046,851	-1%	Formula	27,090	63,850	136%	2,098,029	2,110,701	1%		
2473	Roselands Primary School	801,651	900,411	12%	777,553	896,955	15%	801,651	900,411	12%	Formula	21,070	37,800	79%	822,721	938,211	14%		
2474	Barton Primary School	2,049,762	2,239,369	9%	1,968,498	2,099,419	7%	2,049,762	2,239,369	9%	Formula	76,310	153,250	101%	2,126,072	2,392,619	13%		
3103	Brixham C of E Primary School	764,839	797,505	4%	770,135	882,555	1%	870,135	882,555	1%	MFG	9,460	23,400	147%	879,595	905,955	3%		
3119	Upton St. James Primary	407,753	434,262	7%	405,943	427,751	5%	407,753	434,262	7%	MFG	6,420	16,450	156%	598,309	605,438	1%		
3121	Warberry C of E Primary School	1,086,221	1,050,570	-3%	1,037,784	1,053,386	2%	1,086,221	1,053,386	-3%	Formula	21,040	38,300	82%	1,107,261	1,091,686	-1%		
3600	Galton C of E Primary School	687,291	676,460	-2%	655,728	665,373	1%	687,291	676,460	-2%	Formula	7,940	20,650	160%	695,231	697,110	0%		
3601	St. Margaret Clitherow Catholic Primary School	385,058	488,441	27%	383,951	463,626	21%	385,058	488,441	27%	Formula	4,300	16,200	277%	389,358	504,641	30%		
3613	Sacred Heart Catholic Primary and Nursery School	770,871	788,051	2%	750,569	787,462	2%	770,871	788,051	2%	Formula	14,390	37,800	163%	785,261	825,851	5%		
3614	Queensway Catholic Primary School	780,665	767,135	-2%	705,993	779,934	10%	780,665	779,934	0%	Formula	15,910	33,000	107%	796,575	812,934	2%		
3615	All Saints Babbacombe C of E Primary School	731,553	703,952	-4%	712,236	722,847	1%	731,553	722,847	-1%	Formula	13,730	31,100	127%	745,283	753,947	1%		
3616	St. Marychurch C of E Primary School	1,027,566	1,050,768	2%	952,179	1,049,930	10%	1,027,566	1,050,768	2%	Formula	19,550	55,450	184%	1,047,116	1,106,218	6%		
3617	Priory Roman Catholic Primary School	711,811	704,338	-1%	688,979	710,855	3%	711,811	710,855	0%	Formula	16,540	32,300	95%	728,351	743,155	2%		
3618	Torre C of E Primary School	871,890	877,234	1%	825,100	847,298	3%	871,890	877,234	1%	Formula	14,190	28,200	99%	886,080	905,434	2%		
3619	Collaton St. Mary C of E Primary School	676,690	667,946	-1%	660,608	647,727	-2%	676,690	667,946	-1%	Formula	9,430	19,450	106%	686,120	687,396	0%		
3751	Eden Park Primary	1,247,308	1,345,218	8%	1,186,700	1,323,240	12%	1,247,308	1,345,218	8%	Formula	26,630	76,100	186%	1,273,938	1,421,318	12%		
3752	Kings Ash Primary	1,804,197	1,859,658	3%	1,752,787	1,828,916	4%	1,804,197	1,859,658	3%	Formula	63,640	129,000	103%	1,867,837	1,988,658	6%		
5200	Hayes School	1,350,727	1,379,461	2%	1,310,521	1,314,345	0%	1,350,727	1,379,461	2%	Formula	35,030	88,950	154%	1,385,757	1,468,411	6%		
	TOTAL PRIMARY SCHOOLS	33,028,206	33,707,612	2%	31,980,170	33,218,078	4%	33,148,185	33,868,899	2%	0	0	1,598,800	1,598,800	114%	33,895,765	35,467,699	5%	
4114	Torquay Grammar School for Girls	2,598,611	2,622,232	1%	2,557,180	2,584,106	1%	2,598,611	2,622,232	1%	Formula	7,760	24,200	212%	2,606,371	2,646,432	2%		
4115	Torquay Community College	4,061,325	4,224,970	4%	3,992,023	4,168,941	4%	4,061,325	4,224,970	4%	Formula	75,020	222,850	197%	4,136,345	4,447,820	8%		
4116	Churston Ferrers Grammar School	2,769,620	2,760,077	0%	2,703,043	2,724,473	1%	2,769,620	2,760,077	0%	Formula	15,820	40,250	154%	2,785,440	2,800,327	1%		
4117	Westlands School & Technology College	5,635,977	5,636,354	0%	5,585,635	5,612,765	0%	5,635,977	5,636,354	0%	Formula	101,910	262,800	158%	5,737,887	5,899,154	3%		
4118	Brixham College	4,774,246	4,673,864	-2%	4,747,187	4,566,680	-4%	4,774,246	4,673,864	-2%	Formula	53,320	178,800	235%	4,827,566	4,852,664	1%		
4119	Paignton Community & Sports College	6,856,012	6,919,604	1%	6,621,161	6,800,798	3%	6,856,012	6,919,604	1%	Formula	120,170	292,150	143%	6,976,182	7,211,754	3%		
4601	St Cuthbert Mayne Joint Catholic and C of E School	4,346,169	4,251,213	-2%	4,159,252	4,159,477	0%	4,346,169	4,251,213	-2%	Formula	55,840	143,650	157%	4,402,009	4,394,863	0%		
5401	Torquay Boys' Grammar School	3,278,205	3,297,929	1%	3,270,682	3,257,452	0%	3,278,205	3,297,929	1%	Formula	7,590	24,600	224%	3,285,795	3,322,529	1%		
	TOTAL SECONDARY SCHOOLS	34,320,165	34,386,241	0%	33,636,162	33,864,693	1%	34,320,165	34,386,241	0%	0	0	1,189,300	1,189,300	172%	34,757,595	35,575,541	2%	
	TOTAL PRIMARY & SECONDARY	67,348,371	68,093,853	1%	65,616,331	67,082,771	2%	67,468,350	68,255,140	1%	0	0	2,788,100	2,788,100	135%	68,653,360	71,043,240	3%	